

CSR Projects, Programs and Activities:

The projects approved by the Board of Directors of TCL during the Financial Year 2021-22 for CSR contribution to be made to TCT (Thirumalai Charity Trust) are as below:-

1) Programme for early Detection, Monitoring and Control of Non-Communicable Diseases (NCD) in the Community: 120 Lakh

1	Title	“Kavasam”
2	Description	Prevention, Early identification, monitoring & control of non-communicable diseases. Focus on Diabetes Mellitus (DM), Hypertension (HT) , Osteoporosis & Obesity
3	Geographic Coverage	315 villages in Ranipet & Vellore Districts
4	Programme Duration	FY 2021-22
5	Target Beneficiaries	<ol style="list-style-type: none"> 1. DM & HT: Adults above 30 years (a) Patients with existing conditions of DM,HT, Osteoporosis , Obesity (b) New patients from Screening & Early identification for NCD 2. Osteoporosis: Men above 60 years & post menopausal women above 55 years – screening for osteoporosis and intervention as necessary 3. Obesity: Population with Body Mass Index (BMI) above the stipulated criteria
6	Proposed Expenditure for 2021-22	Rs. 120.0 lakhs
7	Nature of Expense	Capex: 0% ; Opex: 100%

2) Procuring, Installing, and Commissioning a 32-slice CT Scanner at Thirumalai Mission Hospital: Rs.101 Lakhs

1	Title	Purchase, Installation & Commissioning of 32-Slice CT scan for the hospital			
2	Location	Vanapadi Road (Land adjoining current hospital)			
3	Start Date	1 st October 2021			
4	Commissioning date	31 st December 2021			
5	Objective	To provide access to high-quality, low-cost imaging services to the surrounding townships and rural communities			
6	Target Beneficiaries	<ol style="list-style-type: none"> 1. Community of 315 villages currently served 2. Additional coverage of 100 villages in Ranipet & Vellore districts 3. Semi-urban population in a 20kms radius from the hospital in Ranipet 4. Employees & Migrant workers in industrial establishments within a 40 km radius from the hospital 			
7	Equipment Purchase Total Price:	Rs. 150 lakhs (GE Revolution 32 slice CT scan + advanced workstation + Pressure Injector)			
8	Nature of Expense	Capex: 100% ; Opex: Nil			
9	Request for CSR from TCL	Rs. 101 lakhs [<i>Funding for the remaining portion of the expenses ie. Rs. 50 lakhs will be arranged by TCT from others donations</i>]			
10	Expected no. of beneficiaries	Year 1	Year 2	Year 3	Year 4
		200	1500	2000	2500